U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

HOUSING AUTHORITY OF SCOTTSVILLE

KY 104

Annual PHA Plan Fiscal Year 2001

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PHA Plan Agency Identification

PHA Name: Housing Authority of Scottsville
PHA Number: KY 104
PHA Fiscal Year Beginning: 04/01/2001
PHA Plan Contact Information: Name: David Dinwiddie Phone: 270-237-4062 TDD: Email (if available): has@nctc
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
☐ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Executive Summary

[24 CFR Part 903.7 9 (r)

The Housing Authority of Scottsville is under new management. Last year there was a temporary management contract with the Housing Authority of Bowling Green. During that time period, most of the modernization projects were put on hold while seven of our buildings went though a stabilization program. The stabilization is now complete and we have started back on schedule with the modernization. The Authority hired a new executive director effective the middle of January, 2001.

The maintenance building has been completed, and the old maintenance room has been converted to a new community room for the residents. Several activities have already been conducted there, including a party for school age kids each month, and breakfast for the senior citizens. We are currently working with the Family Resource Center and the Southern Kentucky Community Action in education opportunities for both adults and children in the Green Valley area. The apartments that have been used for storage for the last several years are now undergoing renovation and will be available for rent by this report's due date. In cooperation with the city, the Authority was applied for a grant for a new park on the Authority's land for the use of the children in Green Valley. We are in the process of buying additional land for this project. This project will not only provide must needed play activities for our youth but will be a great improvement in the eye appeal from one of the major streets in the city. We are working with numerous agencies on this project including Barren River Area Development District, Kentucky Highway Department, Planning and Zoning Board, Soil Conservation District, FFA and others.

The addition, this year, of a Police Officer as a resident has greatly reduced our crime and drug problems. The Resident Council has reinstated the Neighborhood Watch, which had not been in place for several years. The community service requirement has also given us opportunities in this area where the residents can make a difference in their own community.

Using the results from the last inspection, we are aggressively making improvements in the areas noted. In addition, as we do the delayed modernization of the exterior of the buildings, we are also putting a high priority on improving other aspects of curb appeal including landscaping, and signage.

The Authority has identified a need in the community for single floor elderly apartments. We are currently working with the city, Zoning and Planning, and the private sector in possible projects in the future that will benefit our senior citizens in need of housing.

1. Summary of Policy or Program Changes for the Upcoming Year

- A. We have started an after school computer program with the local Family Resource Center for both the children and adults of Green Valley Apartments. It meets in our new community room. The computer were donated by the Louisville HUD Office.
- B. We are providing free lunch in our community room this summer for all children younger than 18, not only in Green Valley but also in the surrounding community. This is a joint program with our local Community Action.
- C. We have reinstated the contract with Barge, Waggoner, Sumner & Cannon, Inc. to finish the modernization program that had been delayed due to the stabilization of seven buildings.
- D. A mentoring and tutoring program for our children at Green Valley has been started. The program is named STARS (Successful Teaching Academically Ready Students) and is a cooperative program with numerous agencies and businesses in Scottsville.

2. Capital Improvement Needs

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$109,441
C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as Attachment C
(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

1. Yes No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)							
2. Activity Description	on							
(No4 in all ding)	Demolition/Disposition Activity Description							
\	Activities Associated with HOPE VI or Conversion Activities)							
1a. Development nan	ne:							
1b. Development (pro	oject) number:							
2. Activity type: Der	nolition							
Dispo	sition							
3. Application status	(select one)							
Approved	Application status (select one) Approved							

4. Date application approved, submitted, or planned for submission: (DD/MM/YY)

Other housing for 8. Timeline for activity:

a. Actual or projected start date of activity:

units

b. Actual or projected start date of relocation activities:

units

Preference for admission to other public housing or section 8

units (describe below)

c. Projected end date of activity:

Submitted, pending approval

Part of the development
Total development

7. Relocation resources (select all that apply)

Planned application

6. Coverage of action (select one)

Section 8 for

Public housing for

5. Number of units affected:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

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Does the PHA plan to administer a Section 8 Homeownership program

pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each

program identified.)

В.	Capacity	of the l	PHA to	Administer a	Section 8	3 Homeownersl	hip Progran
----	----------	----------	--------	--------------	-----------	---------------	-------------

The PHA has demonstrated its capacity to administer the program by (select all that apply):
Establishing a minimum homeowner down payment requirement of at least 3 percent
and requiring that at least 1 percent of the down payment comes from the family's
resources
Requiring that financing for purchase of a home under its section 8 homeownership
will be provided, insured or guaranteed by the state or Federal government; comply
with secondary mortgage market underwriting requirements; or comply with generally
accepted private sector underwriting standards
Demonstrating that it has or will acquire other relevant experience (list PHA
experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

A. Yes No:

A.		Yes 🛭	No: 1	Is the PHA	eligible to	participate	e in the I	PHDEP	in the	fiscal ye	ar cov	ered by
	this	PHA 1	Plan?									

B.	What is the amo	unt of the PHA's	estimated or a	ctual (if known)) PHDEP	grant for	the
up	coming year? \$ _	<u>N/A</u>					

C.	Yes	No No	Does th	e PHA plan to	participate in	the PHDEP i	in the upcoming
yea	r? If yes, a	answer q	uestion D. If no	, skip to next of	component.		

D.		Yes 🔀	No: The	PHDEP	Plan	is attached	at Attachment	
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6. Other Information

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. [Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board?
2.	Fyes, the comments are attached at Attachment F.
3.	what manner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or Yes No: at the end of the RAB Comments in Attachment Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment F.
В.	Statement of Consistency with the Consolidated Plan
1.	Consolidated Plan jurisdiction: Commonwealth of Kentucky (Kentucky Housing Corporation)
	the PHA has taken the following steps to ensure consistency of this PHA Plan with the onsolidated Plan for the jurisdiction: (select all that apply)
	 □ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. □ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. □ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. □ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) □ Other – Certification by State Official for the Five Year Plan with no changes in the annual plan.
	PHA Requests for support from the Consolidated Plan Agency Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4.	The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
C.	criteria for Substantial Deviation and Significant Amendments
1.	Amendment and Deviation Definitions

The Board of Commissioners adopted as the standard; any change that effects the resident with a expenditure of more than \$20,000 must be subject to public revue. The deviation and amendment to the 5-year Plan as stated in this current plan was been review by the Board of Commissioners, the Resident's Advisory Board, and a full public hearing.

A. Substantial Deviation from the 5-year Plan:

ORIGINAL FIVE YEAR PLAN

Quantity	Est. Cost	Year 3 FY 2002	Quantity	Est. Cost
		Dwelling Structures		
10	¢25,000	Landacanina	1	\$4,000
	·	. •		
	. ,			\$25,000
		•		\$9,500 \$4,977
110	φ34,600	•	_	
1	#22.000		=	\$15,000
ı	\$23,000	install Dryel Plugs/vents	56	\$28,000
	\$107,150	Mod Coordinator Salary	1	\$24,000
		Total		\$110,477
Quantity	Est. Cost	Year 5 FY 2004	Quantity	Est. Cost
20	\$50,000	Purchase Stoves	16	\$3,600
15	\$28,500	Replace Interior Doors	100	\$50,000
400	\$3,071	Install Closet Headers	50	\$20,000
10	\$7,500	Office Renovation	1	\$17,648
1	\$24,720	Mod Coordinator Salary	1	\$25,957
	\$113,791	Total		\$117,205
	10 5 198 118 1 1 Quantity 20 15 400 10	10 \$25,000 5 \$9,500 198 \$14,850 118 \$34,800 1 \$23,000 \$107,150 Quantity Est. Cost 20 \$50,000 15 \$28,500 400 \$3,071 10 \$7,500 1 \$24,720	Dwelling Structures	Dwelling Structures

REVISED FIVE YEAR PLAN

Year 2 FY 2001	Quantity	Est. Cost	Year 3 FY 2002	Quantity	Est. Cost
Park Land Improvement	1		Playground Equipment	1	\$25,000
Replace Kitchen Cabinets	5		Replace Kitchen Cabinets	26	\$49,400

Install HW Smoke Dect. Install GFI's Landscaping Maintenance Truck Sidewalk Repair Resurface streets	198 118 36 1 33,482	\$10,000 \$7,941	Additional Sidewalks Replace Interior Doors Interior painting Replace Electrical Meters	800 50 30 57	\$5,077 \$10,000 \$19,000 \$2,000
Total		\$109,441	Total		\$110,477
Year 4 FY 2003	Quantity	Est. Cost	Year 5 FY 2004	Quantity	Est. Cost
Install Closet Headers Install Closet Doors Replace Interior Doors Install Dryer Plugs/Vents	100 100 100 56	\$20,000	Purchase Stoves Refrigerators Mower & Attachments Office Renovation Garbage Disposals Automobile	57 57 1 1 56 1	\$14,250 22,800 \$14,000 \$17,648 \$22,400 \$26,107
Total		\$113,791	Total		\$117,205

B. Significant Amendment or Modification to the Annual Plan:

See above for Year 2 FY 2001

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Rev	iew		
Applicable & On Display	Supporting Document	Related Plan Component		
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans		
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans		
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans		
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs		
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources		
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies		
X	Any policy governing occupancy of Police Officers in Public Housing Xcheck here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies		
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies		
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination		
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination		

HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002

	List of Supporting Documents Available for Review								
Applicable &	Supporting Document	Related Plan Component							
On Display									
N/A	Section 8 rent determination (payment standard) policies	Annual Plan: Rent Determination							
	check here if included in Section 8 Administrative								
X	Public housing management and maintenance policy documents,	Annual Plan:							
	including policies for the prevention or eradication of pest	Operations and							
	infestation (including cockroach infestation)	Maintenance							
X	Results of latest binding Public Housing Assessment System	Annual Plan:							
	(PHAS) Assessment	Management and							
		Operations							
X	Follow-up Plan to Results of the PHAS Resident Satisfaction	Annual Plan:							
	Survey (if necessary)	Operations and							
		Maintenance and							
		Community Service &							
		Self-Sufficiency							
X	Results of latest Section 8 Management Assessment System	Annual Plan:							
	(SEMAP)	Management and							
NT/A	A Carting O in 1 in	Operations							
N/A	Any required policies governing any Section 8 special housing	Annual Plan: Operations and							
	types	Maintenance							
	check here if included in Section 8 Administrative	Manitonance							
X	Public housing grievance procedures	Annual Plan: Grievance							
Λ		Procedures							
	X check here if included in the public housing A & O Policy								
N/A	Section 8 informal review and hearing procedures	Annual Plan:							
	check here if included in Section 8 Administrative Plan	Grievance Procedures							
X	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital							
	Annual Statement (HUD 52837) for any active grant year	Needs							
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any	Annual Plan: Capital							
	active CIAP grants	Needs							
N/A	Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital							
	submitted HOPE VI Revitalization Plans, or any other approved	Needs							
**	proposal for development of public housing	1.01 0 1.11							
X	Self-evaluation, Needs Assessment and Transition Plan required	Annual Plan: Capital							
	by regulations implementing §504 of the Rehabilitation Act and	Needs							
NT/A	the Americans with Disabilities Act. See, PIH 99-52 (HA).	A manual Dlame							
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and							
	disposition of puone nousing	Disposition and							
N/A	Approved or submitted applications for designation of public	Annual Plan:							
1 1/ 🔼	housing (Designated Housing Plans)	Designation of Public							
	nousing (Sosignated Housing Lauts)	Housing							
N/A	Approved or submitted assessments of reasonable revitalization of	Annual Plan:							
11/11	public housing and approved or submitted conversion plans	Conversion of Public							
	prepared pursuant to section 202 of the 1996 HUD Appropriations	Housing							
	Act, Section 22 of the US Housing Act of 1937, or Section 33 of	5							
	the US Housing Act of 1937								

List of Supporting Documents Available for Review								
Applicable & On Display	Supporting Document	Related Plan Component						
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership						
N/A	Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan)	Annual Plan: Homeownership						
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency						
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency						
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency						
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency						
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention						
N/A	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention						
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy						
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit						
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs						
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Community Service Policy	(specify as needed)						

Ann	Annual Statement/Performance and Evaluation Report								
Сар	ital Fund Program and Capital Fund P	rogram Replacement	Housing Factor (C	FP/CFPRHF) Par	t 1: Summary				
PHA N		Grant Type and Number			Federal FY of Grant:				
Housin	g Authority of Scottsville	Capital Fund Program: KY36P	104501-00		2000				
Ori	ginal Annual Statement	Reserve for Disas	sters/ Emergencies 🗵 Revi	sed Annual Statement (re	vision no:1)				
□Per	formance and Evaluation Report for Period Ending:	Final Performance and	l Evaluation Report		·				
Line#	Summary by Development Account	Total Estimat	ted Cost	Total Ac	tual Cost				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations								
3	1408 Management Improvements								
4	1410 Administration	\$22,000	\$5,000	\$5,000					
5	1411 Audit								
6	1415 liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition		\$15,000	\$15,000	\$12,000				
9	1450 Site Improvement	\$5,259	\$24,303	\$9,866	\$9,866				
10	1460 Dwelling Structures	\$80,000	\$62,956	\$37,684	\$37,684				
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment								
	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1498 Mod Used for Development								
19	1502 Contingency								
20	Amount of Annual Grant: (sum of lines 2-19)	\$107,259	\$107,259	\$67,550	\$59,550				
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Compliance								
23	Amount of line 20 Related to Security								
24	Amount of line 20 Related to Energy Conservation								
	Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Nu	mber		Federal FY of Grant:				
Housing Authority of Scottsville		Capital Fund Prograi	m: KY36P104	501-00	2000				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Ac	Status of Proposed		
Name/HA-Wide Activities	C C			Original	Revised	Funds Obligated	Funds Expended	Work	
KY 104-001	Mod.Coordinator Salary/Fringe Benefit	1410	1	\$22,000	\$5,000				
Scottsville	Site Acquisition	1430	1	0	\$15,000	\$15,000	\$12,000	Purchased	
	Site Improvement/Landscaping	1450	1	\$5,259	\$24,303	\$14,775	\$14,775	50%	
	Replace Kitchen Cabinets	1460	15	\$28,000	\$36,000	\$36,000	\$11,728	5 completed	
	Replace Floor Tiles	1460	15	\$22,000	\$26,956	\$25,956	\$25,956	completed	
	Upgrade Electrical Boxes	1460	56	\$30,000	0				

Annual Statemen	t/Performa	ance and l	Evaluatio	n Report			
Capital Fund Pro	gram and	Capital F	und Prog	gram Replac	ement Housi	ing Factor	r (CFP/CFPRHF)
Part III: Implem	entation So	chedule					
PHA Name:		Grant	Type and Nui	mber			Federal FY of Grant:
Housing Authority of Scotts	sville	Capital	l Fund Progran	n: KY36P10450	01-00		2000
Development Number Name/HA-Wide Activities		Fund Obligat art Ending Da	Obligated All Funds Expended			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
KY 104-001	3/31/2001			3/31/2002			
Scottsville							

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA N	e i	Grant Type and Number	it Housing Pactor	(CF1/CF1 KIIF) I ai	Federal FY of Grant:			
PHAN	ame:	Grant Type and Number			Federal FY of Grant:			
Housin	g Authority of Scottsville	Capital Fund Program: KY36	5P104501-01		2001			
⊠Ori	ginal Annual Statement	Reserve for Di	sasters/ Emergencies R	evised Annual Statement (re	vision no:)			
	formance and Evaluation Report for Period Ending:		nd Evaluation Report	`	,			
Line	Summary by Development Account	Total Estin	nated Cost	Total Ac	ctual Cost			
No.								
		Original	Revised	Obligated	Expended			
1	Total non-CFP Funds							
2	1406 Operations							
3	1408 Management Improvements							
4	1410 Administration							
5	1411 Audit							
6	1415 liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement	\$59,941						
10	1460 Dwelling Structures	\$34,500						
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Nondwelling Structures							
13	1475 Nondwelling Equipment	\$15,000						
14	1485 Demolition							
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1498 Mod Used for Development							
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-19)	\$109,441						
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Compliance							
23	Amount of line 20 Related to Security							
24	Amount of line 20 Related to Energy Conservation							
	Measures							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Scottsville		Grant Type and Nu	mber		Federal FY of Grant: 2001			
		Capital Fund Program	m: KY36P104	501-01				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Proposed
Name/HA-Wide Activities	·			Original	Revised	Funds Obligated	Funds Expended	Work
KY 104-001	Park Land Improvement	1450	1	\$17,000				
Scottsville	Replace Kitchen Cabinets	1460	5	9,500				
	Install HW Smoke Detectors	1460	198	15,000				
	Install GFI's	1460	118	10,000				
	Landscaping	1450	36	7,941				
	Maintenance Truck	1475	1	15,000				
	Sidewalk Repair	1450	1900	12,000				
	Resurface Streets	1450	33,482	23,000				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
entation S	chedule								
	Grant	Type and Nui	nber			Federal FY of Grant:			
Housing Authority of Scottsville			n: KY36P10450	01-01		2001			
		l Obligated All Funds Expended				Reasons for Revised Target Dates			
Original	Revised	Actual	Original	Revised	Actual				
3/31/2002			3/31/2003						
	gram and entation S wille Original	gram and Capital F entation Schedule Grant wille All Fund Obligat (Quart Ending Da Original Revised	gram and Capital Fund Progentation Schedule Grant Type and Nun Sville Capital Fund Progran All Fund Obligated (Quart Ending Date) Original Revised Actual	gram and Capital Fund Program Replace entation Schedule Grant Type and Number Capital Fund Program: KY36P10450 All Fund Obligated (Quart Ending Date) (Q Original Revised Actual Original	gram and Capital Fund Program Replacement House entation Schedule Grant Type and Number Capital Fund Program: KY36P104501-01 All Fund Obligated (Quart Ending Date) Original Revised Actual Original Revised	gram and Capital Fund Program Replacement Housing Factor entation Schedule Grant Type and Number Capital Fund Program: KY36P104501-01 All Fund Obligated (Quart Ending Date) Original Revised Actual Original Revised Actual			

Original statem				
Original stateme				
Development Number	Development Name			
KY104	,	(or indicate PHA wide)		
KY104	Housing Authority of Scottsville			
Description of Needed Physical Improvements or Management		Estimated C	ost	Planned Start Date
Improvements				(HA Fiscal Year)
Playground Equipments			25,000	2002
Replace Kitchen Ca	binets		49,400	2002
Additional Sidewall	XS .		5,077	2002
Replace Interior Doors			10,000	2002
Interior Painting			19,000	2002
Replace Electrical N	Teters		2,000	2002
-		Sub Total	\$ 110,477	
Install Closet Headers			40,000	2003
Install Closet Doors			20,000	2003
Replace Interior Doors			20,000	2003
Install Dryer Plugs/Vents			33,791	2003
		Sub Total	\$113,791	
Purchases Stoves			14,250	2004
Refrigerators			22,800	2004
Mower & Attachments			14,000	2004
Office Renovation			17,648	2004
Garbage Disposals			22,400	2004
Automobile			26,107	2004
		Sub Total	\$117,205	
Security Fence			72,000	2005
Community Room/Additional Offices			48,721	2005
		Sub Total	\$120,721	
Total estimated cost over next 5 years			\$450,914	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History
A. Amount of PHDEP Grant \$N/A
B. Eligibility type (Indicate with an "x") N1 N2 R
C. FFY in which funding is requested
D. Executive Summary of Annual PHDEP Plan
the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected
utcomes. The summary must not be more than five (5) sentences long

Required Attachment D: Resident Member on the PHA Governing Board

1.	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	Name of resident member(s) on the governing board: Hope Hammock
B.	How was the resident board member selected: (select one)? ☐ Elected ☐ Appointed
C.	The term of appointment is (include the date term expires): 4 years $\frac{3}{31/2005}$
2.	A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):
B.	Date of next term expiration of a governing board member: 4/1/2002
C.	Name and title of appointing official(s) for governing board (indicate appointing

official for the next position): Mayor appoints, approved by City Council

Required Attachment E: Membership of the Resident Advisory Board or Boards

- 1. List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)
 - A. Michele Oliver, Chairperson
 - B. Hope Hammock
 - C. Shelia Brady
 - D. James Sims
 - E. Linda Jackson
 - F. Barbara Inman
 - G. Virgie Keen
 - H. Dala Rodgers
- 2. The members of the Housing Authority of Scottsville Resident Advisory Board were chosen from the following groups; elderly, disable, minority, and family. Although the HAS is located in one site, we attempted to recruit members from each of the three street composing the authority.

Required Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response

1. The Green Valley Apartments Resident Advisory Board regular meeting was held on June 26, 2001, with six (6) members present and two (2) absent. Executive Director David Dinwiddie was present to explain the revised five year plan and Administrative Assistant Tammy Starks recorded the comments.

A. Comments: Executive Director Dinwiddie distributed copies of the revised five year plan and pointed out the changes to the plan submitted last year. The progress of several projects were discussed including the completed landscaping, the status of the park, the completion of the sidewalk repair, the completed GFI project, the status of the interior painting and the need for a maintenance truck. The residents were also informed on the exterior works scheduled including new doors, windows, gutters, and siding.

Shelia Brady: When will the bathrooms be repaired?

The bathrooms are included as part of the second phase of modernization during this current year. We are trying to finish the outside work before winter, then we will start on the interiors around November.

Will we ever get stove hoods?

They are scheduled to be included with stove replacements.

Why are you purchasing more stoves if these are still new?

Not all of the stoves are new. Replacements are schedule to bring all of the apartments up to standard.

Hope Hammock

How many cabinets will be replaced this year?

There are five (5) sets of kitchen cabinets budgeted for the current year. In addition, last year fifteen (15) cabinets were budgeted and only five (5) sets completed. So we will be completing a total of fifteen (15) sets during this current year.

The smoke alarms that we have now are two sensitive.

The maintenance director is working with the fire marshal's office in the correct placements. In the pass the battery powered detectors were placed too close to the cooking stoves.

Small PHA Plan Update Page 17 **Table Library**

What will our new interiors doors look like?

There are a white raised panel door, which have a better look and are much stronger than our current doors.

Will our windows be replaced by November?

We expect the contract to be signed by mid-July and has a completion date of 120 days. So we are scheduling completion by November .

Will we have screen doors? Will they have full screens or half? (A sample of the doors were shown to the residents) Yes, both the front and back doors will have security doors with half screens.

I would like to have a dishwasher sometime.

There is no plan in this five year cycle for dishwasher, but we can revisit the issue in the next cycle.

James Simms:

I would like to have a vent hood for my stove.

They are in this plan.

I really like the door sample.

We believe they will be a great improvement for both security, looks and help save on energy.

This place has been neglected.

Barbara Inman:

Can we have dryers in the one bedroom apartments?

One reason we put off the dryers, is to give us time to research ways of installation. In some of the apartments, venting is going to be a major problem. We thought we needed a year to work out the problems before committing to the project.

I would like to have an electric wall stove unit.

It would be hard to change the layout of the kitchens now to accommodate a change to electrical build in ovens.

I would like to have a dishwasher too.

We can address this in the next five year plan.

Virgie Keen: Will be garbage disposal get stopped up easily?

We believe that the addition of a garbage disposal will decrease the problem of drains being stopped up.

Why did it take so many years to get things done. **Michele Oliver:**

As you know, all of our modernization projects were put on

hold until we finished the stabilization of the seven

building last fall. Now will have the authority to reinstate the architects and proceed with the modernization projects.